

**CARROLLTON TOWNSHIP**  
**SPECIAL INVESTIGATION FUND #267 BUDGET SUMMARY**  
*Fiscal Year: April 1, 2010 - March 31, 2011*

ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 3-31-09	EST. CURRENT YEAR 3-31-10	RECOMMENDED BUDGET 3-31-11
<b>REVENUES:</b>			
FORFEITED HOLDINGS	559	367	350
INVESTIGATION REIMBURSEMENT			
INTEREST EARNED	770	443	400
TOTAL REVENUES	1,328	810	750
OTHER SOURCES			
<b>TOTAL REVENUES AND OTHER SOURCES</b>	1,328	810	750
ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 3-31-09	EST. CURRENT YEAR 3-31-10	RECOMMENDED BUDGET 3-31-11
<b>EXPENDITURES:</b>			
POLICE OPERATIONS	17	435	12,200
CAPITAL OUTLAY			
TOTAL EXPENDITURES	17	435	12,200
AMOUNTS NEEDED FOR CONTINGENCIES			43,746
<b>TOTAL EXPENDITURES AND OTHER USES</b>	17	435	55,946
BUDGETED NET REVENUES (LESS EXPENDITURES)	YEAR ENDING 3-31-11		(55,196)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	YEAR ENDING 3-31-10	375	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	YEAR ENDING 3-31-09	54,821	55,196
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>			0

SPECIAL INVESTIGATIVE FUND  
MAJOR EQUIPMENT PURCHASES

**FY 2010-2011**

**MAJOR EQUIPMENT PURCHASES:**

1. Patrol Rifles (3)	4,500.00
2. Handgun Replacements (10)	<u>6,500.00</u>
TOTAL	<u><u>11,000.00</u></u>