

**CARROLLTON TOWNSHIP**  
**GARBAGE/TRASH COLLECTION FUND #226 BUDGET SUMMARY**  
*Fiscal Year: April 1, 2010 - March 31, 2011*

ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 3-31-09	EST. CURRENT YEAR 3-31-10	RECOMMENDED BUDGET 3-31-11
LEVY	\$100.00	\$102.50	\$100.00
<b>REVENUES:</b>			
TAX ASSESSMENT	229,122	235,307	229,400
MISCELLANEOUS	404	390	250
INTEREST INCOME	2,648	1,050	750
PRIOR YEAR ADJUSTMENTS			
TOTAL REVENUES	232,174	236,747	230,400
OTHER SOURCES			
<b>TOTAL REVENUES AND OTHER SOURCES</b>	232,174	236,747	230,400
ACCOUNT DESCRIPTION	ACTUAL PRIOR YEAR 3-31-09	EST. CURRENT YEAR 3-31-10	RECOMMENDED BUDGET 3-31-11
<b>EXPENDITURES:</b>			
CONTRACTED COLLECTION	244,412	255,355	268,538
AUTHORITY ADMIN EXP.	5,447	5,600	5,985
TECH PROGRAMMING	1,125	1,123	2,889
FUEL SUPPLEMENT COST	0	2,393	10,782
OPERATING/MAINTENANCE	2,129	3,467	2,860
MISC. EXPENSE		101	150
TOTAL EXPENDITURES	253,113	268,039	291,204
Contingencies NEEDED FOR SUBSEQUENT FISCAL YEAR OPERATION			20,886 145,602
<b>TOTAL EXPENDITURES AND OTHER USES</b>	253,113	268,039	457,692
BUDGETED NET REVENUES (LESS EXPENDITURES)	YEAR ENDING 3-31-11		(227,292)
CURRENT ESTIMATED OPERATING SURPLUS (DEFICIT)	YEAR ENDING 3-31-10	(31,292)	
ACCUMULATED AVAILABLE UNAPPROPRIATED SURPLUS (DEFICIT) FROM PRIOR YEARS	YEAR ENDING 3-31-09	258,584	227,292
<b>PROJECTED SURPLUS AT END OF BUDGET YEAR</b>			0

*The 2010 Trash Tax Assessment represents the total for per-housing unit charges (\$100.00 X 2294 = 229,400). This assessment (\$100.00) will be placed on the RESIDENTIAL 2010 December Township Tax Bills. This is a \$2.50 decrease from 2009.*